

FY07 SOMERVILLE BUDGET HEARINGS

Mayor's Office of Strategic Planning and Community Development

Inspectional Services Department

George Landers, Superintendent



1. ISD – Overview

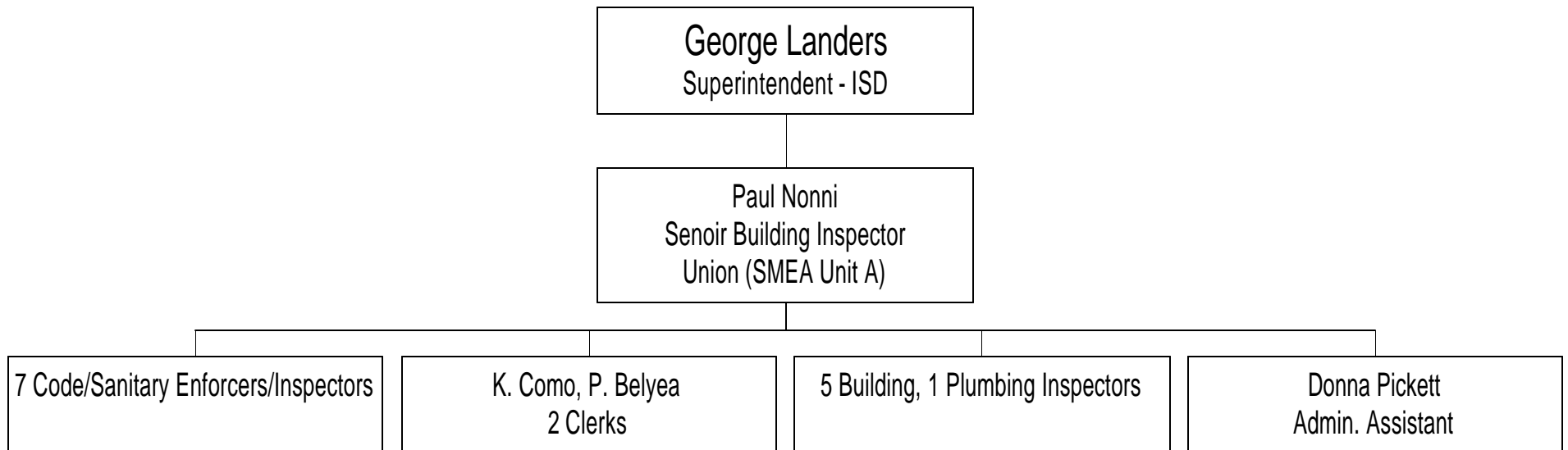
OSPCD Mission Statement: Committed to improving the quality of life for Somerville's residents...

The Inspectional Services Division is responsible for:

- *Reviewing plans to ensure compliance with building codes*
- *Issuing building and other permits*
- *Inspecting properties*
- *Assisting residents and others involved in development and improvement of property*
- *Enforcing City ordinances concerning these issues*

2. ISD – Organization Chart

CITY OF SOMERVILLE
Office of Strategic Planning & Community Development
Inspectional Services Division
Organizational Chart



3. ISD – FY06 Accomplishments & Initiatives

- **Neighborhood Impact Team (NIT)**
 - ISD continues to coordinate the NIT
 - Recently recognized as a best practice for municipal government
- **Continued collaboration between ISD Sanitary and Enforcement Code Inspectors and Health Department for better delivery of service to residents**
- **Participated in SomerStat process**
 - Monitored plan reviews and permitting process
 - Worked toward goal of better customer service

4. ISD – FY06 Accomplishments & Initiatives

Tracked and addressed residential requests

Residential Requests for Assistance from ISD-Health
(Quarter 3 FY06)

Type of Request Received	Number
Residential Complaints (No heat, x-gas/electric, needles found, mold, etc.)	114
Residential Trash	108
Commercial Complaints (Trash, banners, noise, out-dated food, etc.)	88
Rodents	77
Non-Snow Removal	14
Food Borne Illness (Restaurants)	7
Total	408

5. ISD – FY06 Accomplishments & Initiatives

Focused efforts on rodent control

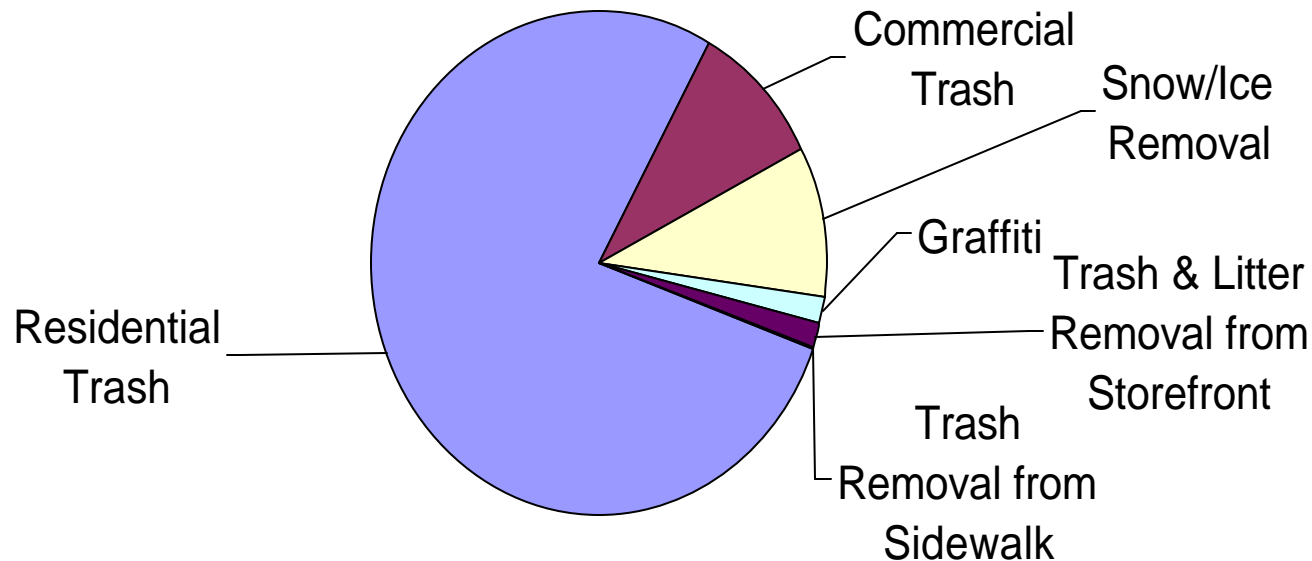
- Formation of a Rodent Task Force
- Proposed Ordinance Violation revisions
- Education and outreach to neighbors
- Total Expenditures
 - FY05 = \$6,417
 - FY06 = \$7,070
 - FY07 Request = \$10,110

6. ISD – FY06 Accomplishments & Initiatives

Tracked violations complaints

Violations Issued by Type (1/1/06 – 5/9/06)

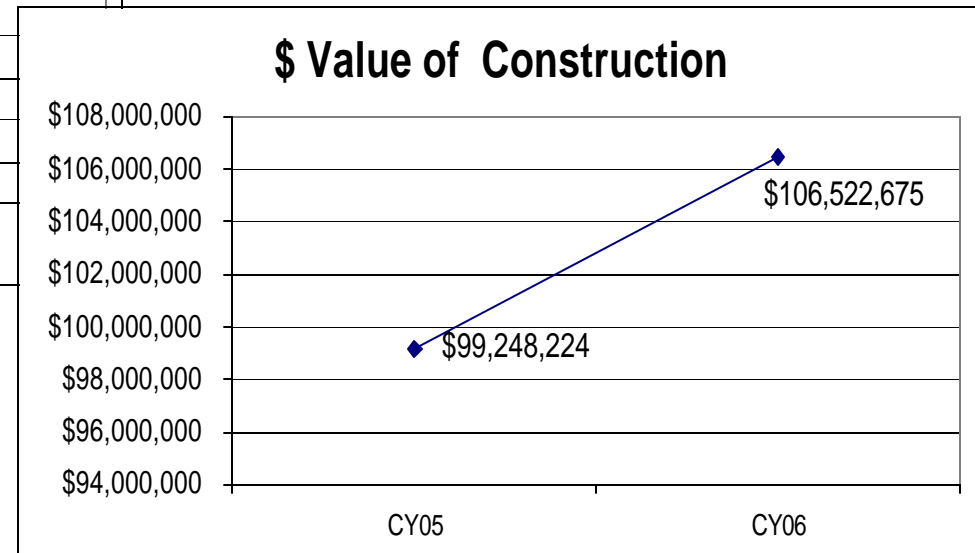
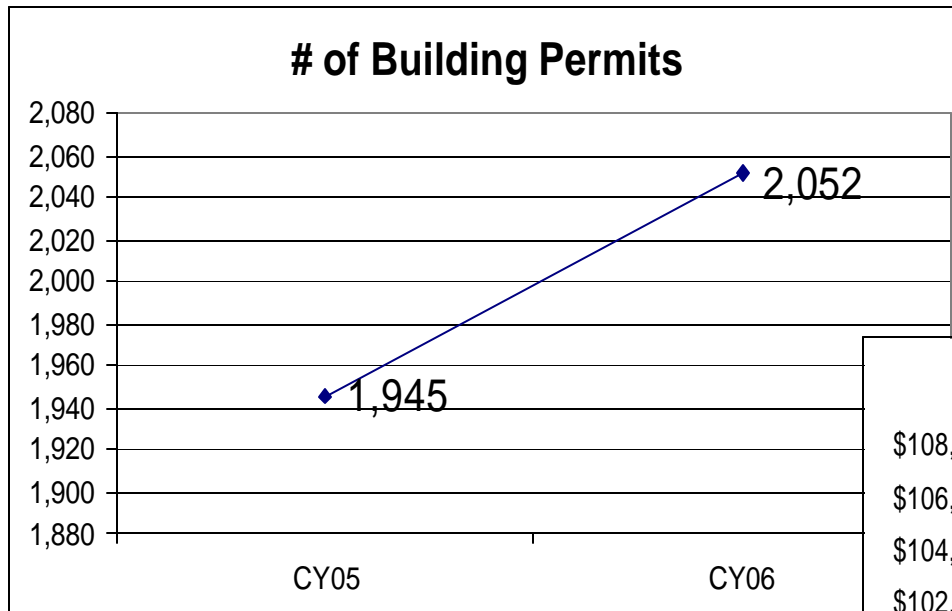
Violation	Total	Percent of Total
Residential Trash (SCO 11-031)	1299	77%
Commercial Trash (11-034)	158	9%
Snow/Ice Removal (12-008)	166	10%
Graffiti (SCO 9-067)	27	2%
Trash & Litter Removal from Storefront (SCO 9-55)	26	2%
Trash Removal from Sidewalk (SCO 9-54)	7	0%
Total	1,683	



7. ISD – FY06 Accomplishments & Initiatives

Budget Overview

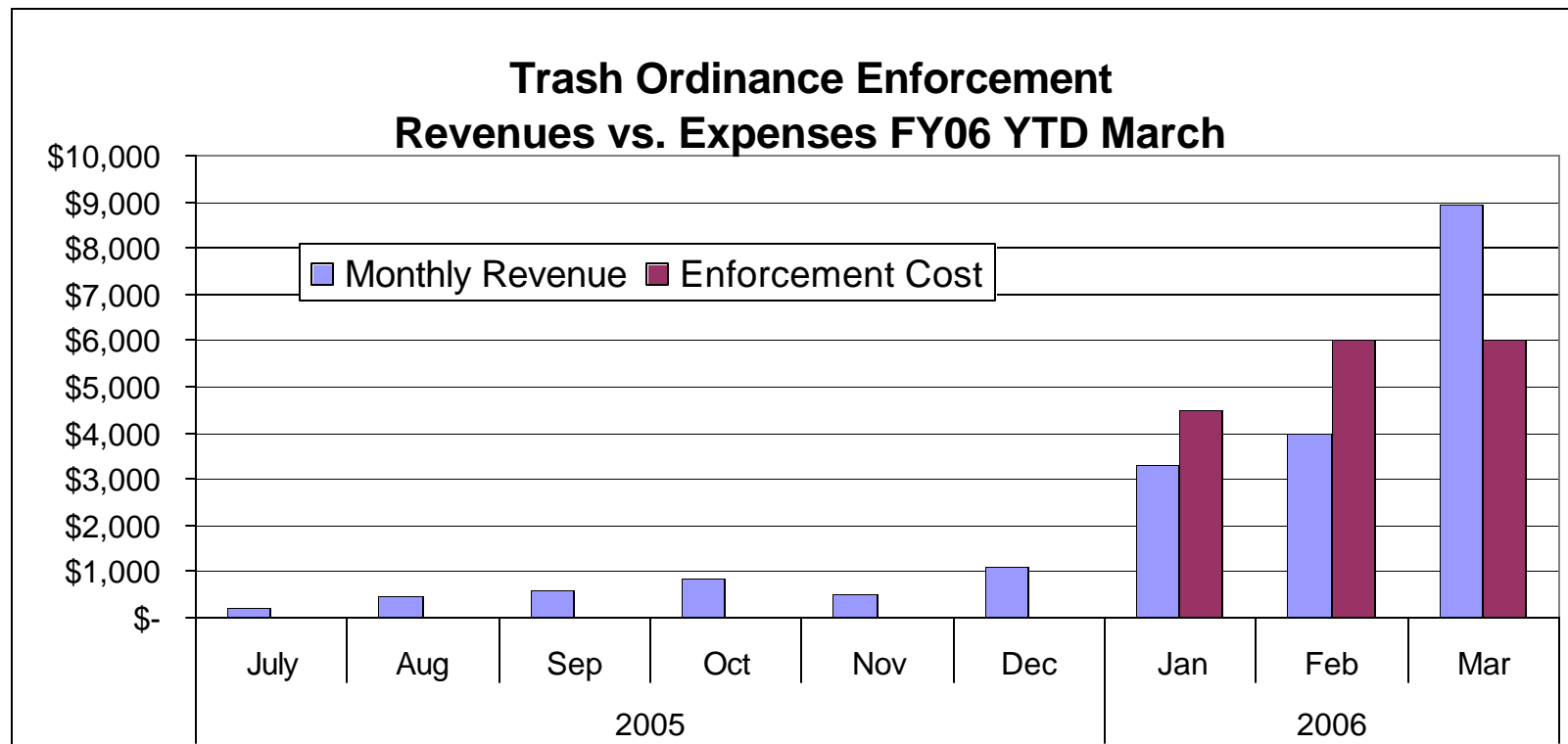
- Building Permits Activity, FY05 vs. FY06
- Conducted plan reviews and issued building permits for \$106 Million of rehab and new construction



8. ISD – FY06 Accomplishments & FY07 Goals

Budget Overview

- Tracked revenue sources
 - Establish Public Hearing Officer
 - Integrate management oversight of private and public trash pick-ups
 - Education and outreach



9. Proposed Budget Changes

Mayor's Office of Strategic Planning and Community Development				
Budget Request - FY07				
Budget Increase Highlights				
Dept	Line-Item	Reasons for Increase	Increase	
ISD	PS	Collective Bargaining Increases	\$73,418	83.5%
ISD	OM	Extermination	\$5,109	5.8%
ISD	OM	Photocopier lease (in Prof&Tech)	\$2,860	3.3%
ISD	OM	Emergency Board Up Services	\$2,500	2.8%
ISD	OM	Printing of Tickets & Permits	\$3,990	4.5%
			\$87,877	